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# **Growth Management Committee**

**Tuesday November 8, 2005  
1:15 PM – 3:15 PM  
12 House Office Building**

**Allan G. Bense  
Speaker**

**Randy Johnson  
Chair**

# **Committee Meeting Notice**

## **HOUSE OF REPRESENTATIVES**

**Speaker Allan G. Bense**

### **Growth Management Committee**

**Start Date and Time:** Tuesday, November 08, 2005 01:15 pm

**End Date and Time:** Tuesday, November 08, 2005 03:15 pm

**Location:** 12 HOB

**Duration:** 2.00 hrs

#### **Presentations:**

Distribution of SB 360 Funds, Florida Department of Transportation

Urban Infill/Redevelopment and Affordable and Workforce Housing

**NOTICE FINALIZED on 10/28/2005 14:10 by RESHARD.DEBRA**

# *2005 Growth Management Funding*



Status Report on the Implementation of Senate Bill 360  
November 2005

# *Today's Presentation*

- ◆ Implementing Senate Bill 360
  - ✓ Funding Overview
    - Existing Programs
    - New Programs
  - ✓ Work Program Development Process
    - FY 05/06
    - FY 06/07 Through FY 10/11
  - ✓ Strategic Intermodal System Prioritization and Funding Policies
  - ✓ Next Steps



# *SB 360 Highlights*

- ◆ “Closes the Gap” between new development and construction of needed transportation and school facilities and requires communities to identify water supplies needed for new growth
- ◆ Local growth plans must be financially-feasible
- ◆ Sets up a “Pay-as-you-Grow” system to address backlogs and future growth needs
  - ✓ \$1.5 billion this year for transportation, water, and school infrastructure needs and \$750 million thereafter
  - ✓ Allows proportionate fair share contributions from developers for schools and transportation

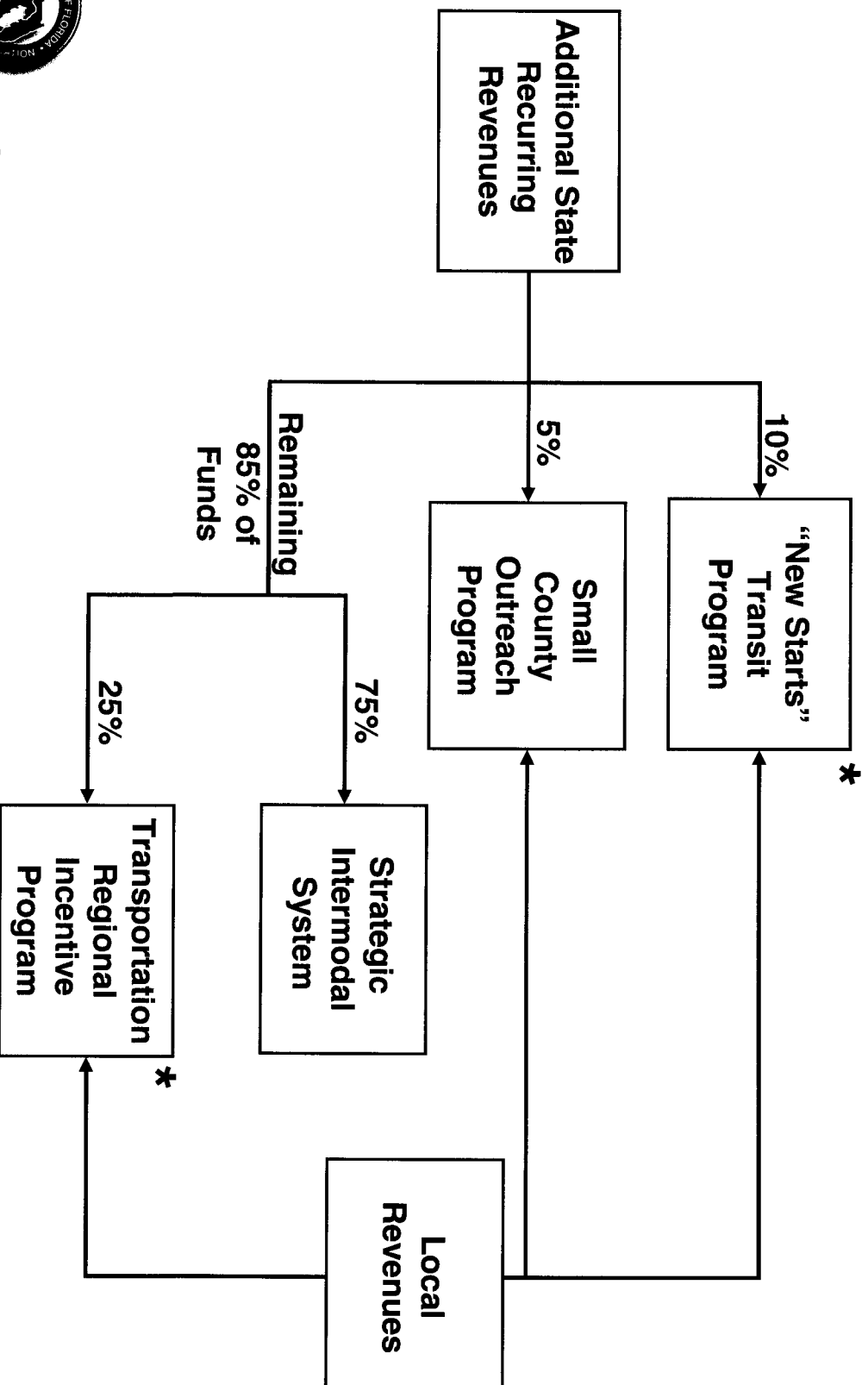


# *Transportation Funding*

- ◆ Recurring and Non-Recurring Funding
  - ✓ \$575 million non-recurring from General Revenue
  - ✓ \$542 million recurring from Documentary Stamps
- ◆ Programs funded
  - ✓ Strategic Intermodal System
  - ✓ County Incentive Grant Program
  - ✓ Small County Outreach Program
  - ✓ State Infrastructure Bank
  - ✓ “New Starts” Transit Program
  - ✓ Transportation Regional Incentive Program (TRIP)



# *Distribution of Additional Recurring State Revenues*



\* New Programs



# Transportation Investments to Support Growth Management

Senate Bill 360 (Chapter 2005-290, Laws of Florida)  
(\$ in millions)

	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	10-Year TOTAL
General Revenue Cash	\$1,117	\$542	\$542	\$542	\$542	\$542	\$542	\$542	\$542	\$542	\$5,995

March 2005 Tentative Work Program	\$6,960	\$6,293	\$6,067	\$5,233	\$6,069	\$6,402	\$6,311	\$6,321	\$5,964	\$6,000	\$61,620
Tentative Work Program Capacity	\$3,240	\$2,642	\$2,506	\$2,172	\$2,538	\$2,658	\$2,555	\$2,468	\$2,123	\$2,400	\$25,302

## Uses of Additional Funds - Commitments

SIS Projects	\$300	\$475	\$500	\$500	\$500	\$500	\$500	\$500	\$485	\$485	\$485	\$4,730
State Infrastructure Bank	\$100											\$100
<b>Regional/Local Priorities</b>												
New Starts Transit Program	\$54	\$65	\$70	\$70	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$709
Small County Outreach Program	\$27	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$342
Transportation Regional Incentive Program	\$275	\$200	\$135	\$135	\$135	\$135	\$135	\$135	\$135	\$135	\$135	\$1,555
County Incentive Grant Program	\$25											\$25
Subtotal	\$381	\$300	\$240	\$240	\$245	\$245	\$245	\$245	\$245	\$245	\$245	\$2,631
<b>Total</b>	<b>\$781</b>	<b>\$775</b>	<b>\$740</b>	<b>\$740</b>	<b>\$745</b>	<b>\$745</b>	<b>\$745</b>	<b>\$730</b>	<b>\$730</b>	<b>\$730</b>	<b>\$730</b>	<b>\$7,461</b>

### Note:

These are funds that are new to transportation that will be added to the Florida DOT Work Program. The amounts above are Work Program "commitments" that would be generated from the cash from General Revenue nonrecurring of \$575 million in fiscal year 2005-06 and Documentary Stamps Tax of \$541.75 million annually beginning in fiscal year 2005-06 to be deposited in the State Transportation Trust Fund.





# *Work Program Development Process*

- ◆ Significant Outreach Effort
  - ✓ 150+ Briefings Statewide
  - ✓ Interaction with MPOs, local governments, modal partners, and interested parties
- ◆ Six-year Program
  - ✓ FY 05/06: Amend adopted work program (Fall/Winter)
  - ✓ FY 06/07-10/11: Include in Tentative Work Program
    - Public Hearings (Fall)
    - Review by Transportation Commission (Early Spring)
    - Submit to the Governor and Legislature (Spring)

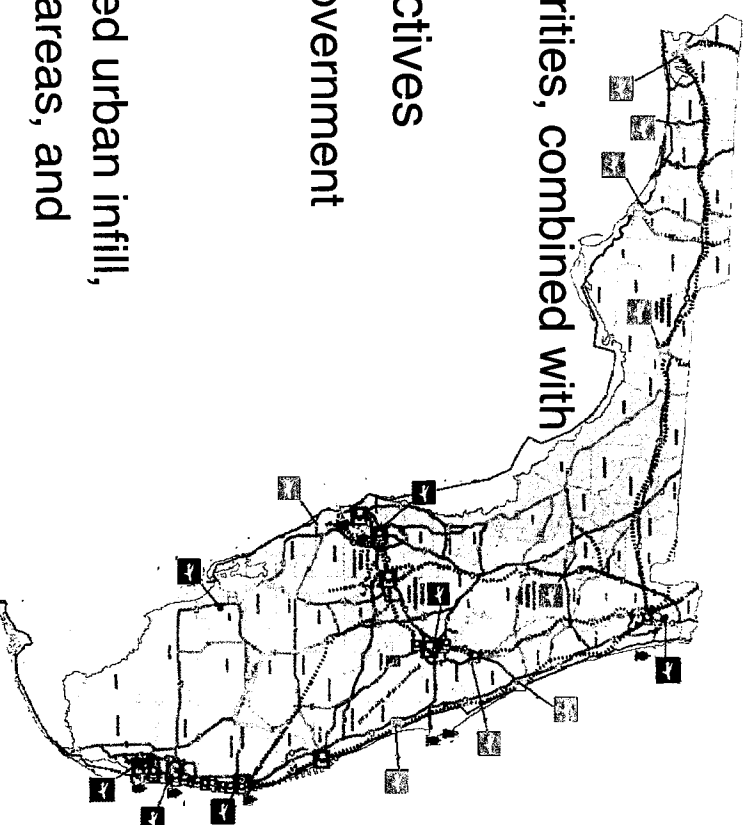


# *Strategic Intermodal System (SIS)*

## *Funding Policies FY 05/06-FY 10/11*

### ◆ Project Selection Criteria

- ✓ Needed SIS projects
  - As defined by state and local priorities, combined with priorities of modal partners
- ✓ Link to growth management objectives
  - Consistent with adopted Local Government Comprehensive Plans
  - Identified as a backlogged facility
  - Supports mobility within designated urban infill, redevelopment and revitalization areas, and multimodal districts
- Provide improved alternatives for the movement of goods



# *Strategic Intermodal System (SIS)*

## *Funding Policies FY 05/06-FY10/11*

- ◆ Ability to leverage funds through partnerships
  - ✓ Matching Policy for SIS Connector or Hub Improvements
    - 100% for SIS roadway connector improvements
    - 75%/25% for non-highway SIS connector improvements
    - 50%/50% for on-site hub capacity improvements
- ◆ Reasonable distribution statewide, among SIS modes, and between SIS and Emerging SIS facilities



# *Strategic Intermodal System Funding*

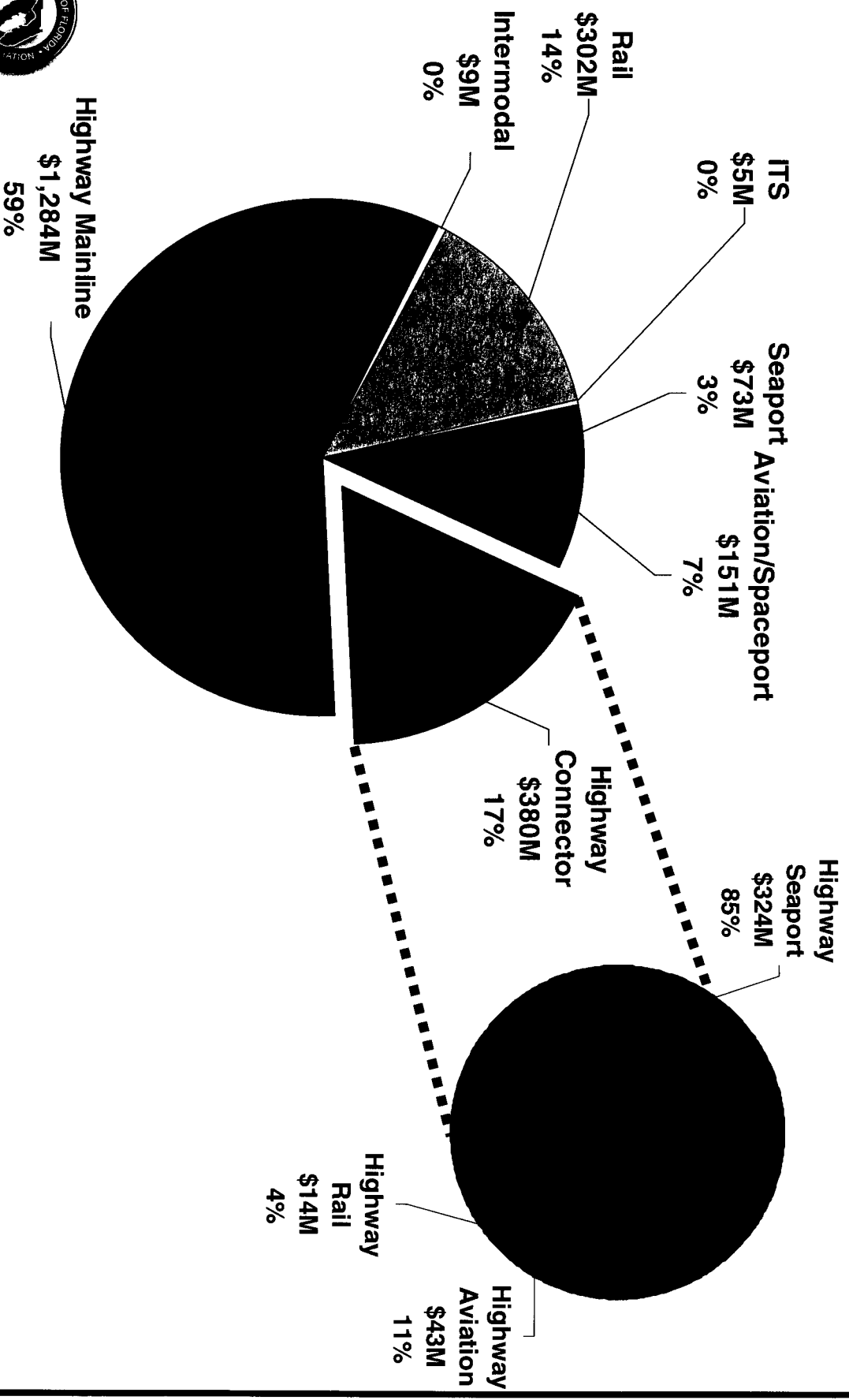
*FY 2005-06 through FY 2010-11*

## **\$3.1 Billion Transportation Funding**

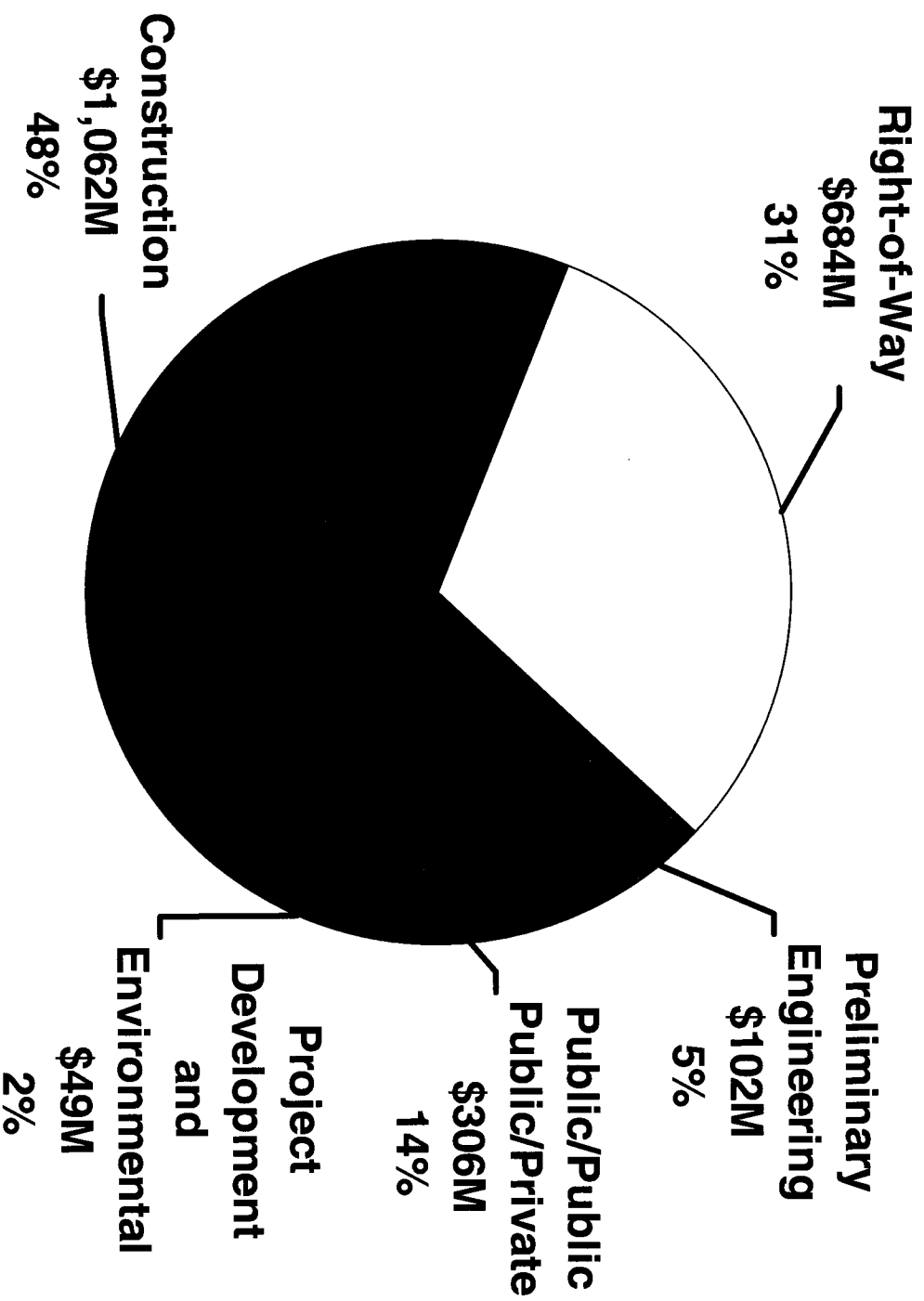
- ✓ Increases Transportation Mobility
- ✓ Promotes Regionalism Throughout Florida
- ✓ Promotes More Transportation Choices



# Percentage of Total Funded: Mode of Project

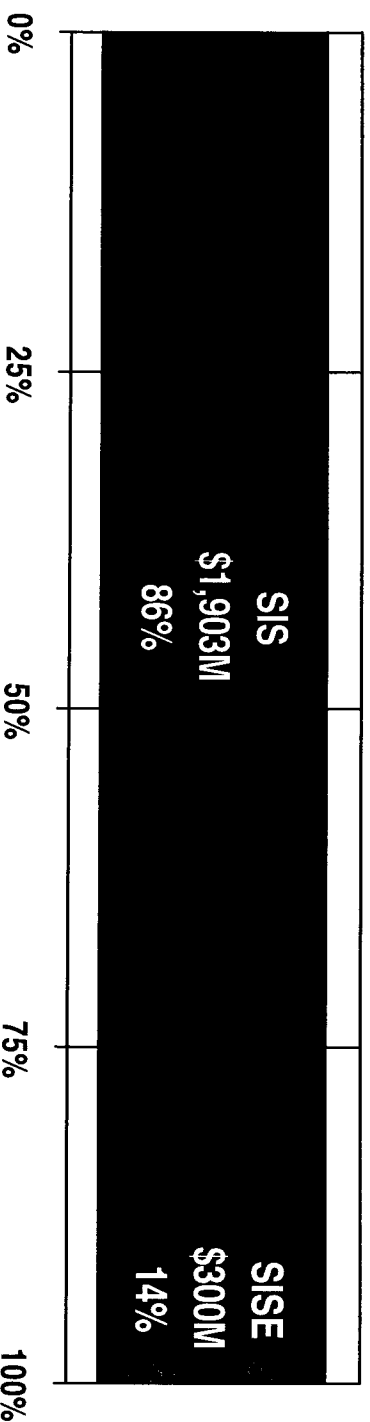


# *Distribution of Total Funding by Project Phase*

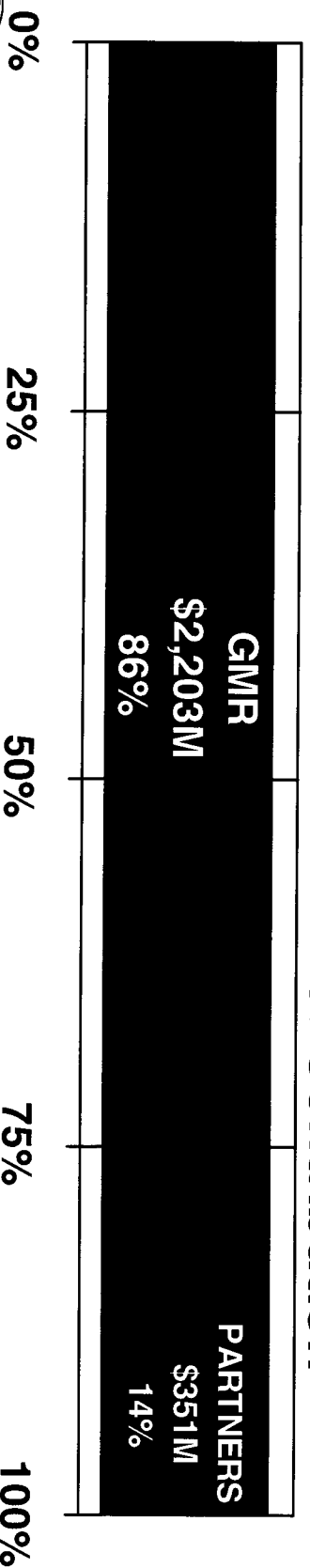


# Funding: *SIS Designation and Leveraged Partner Contribution*

Distribution of State SIS and Emerging SIS



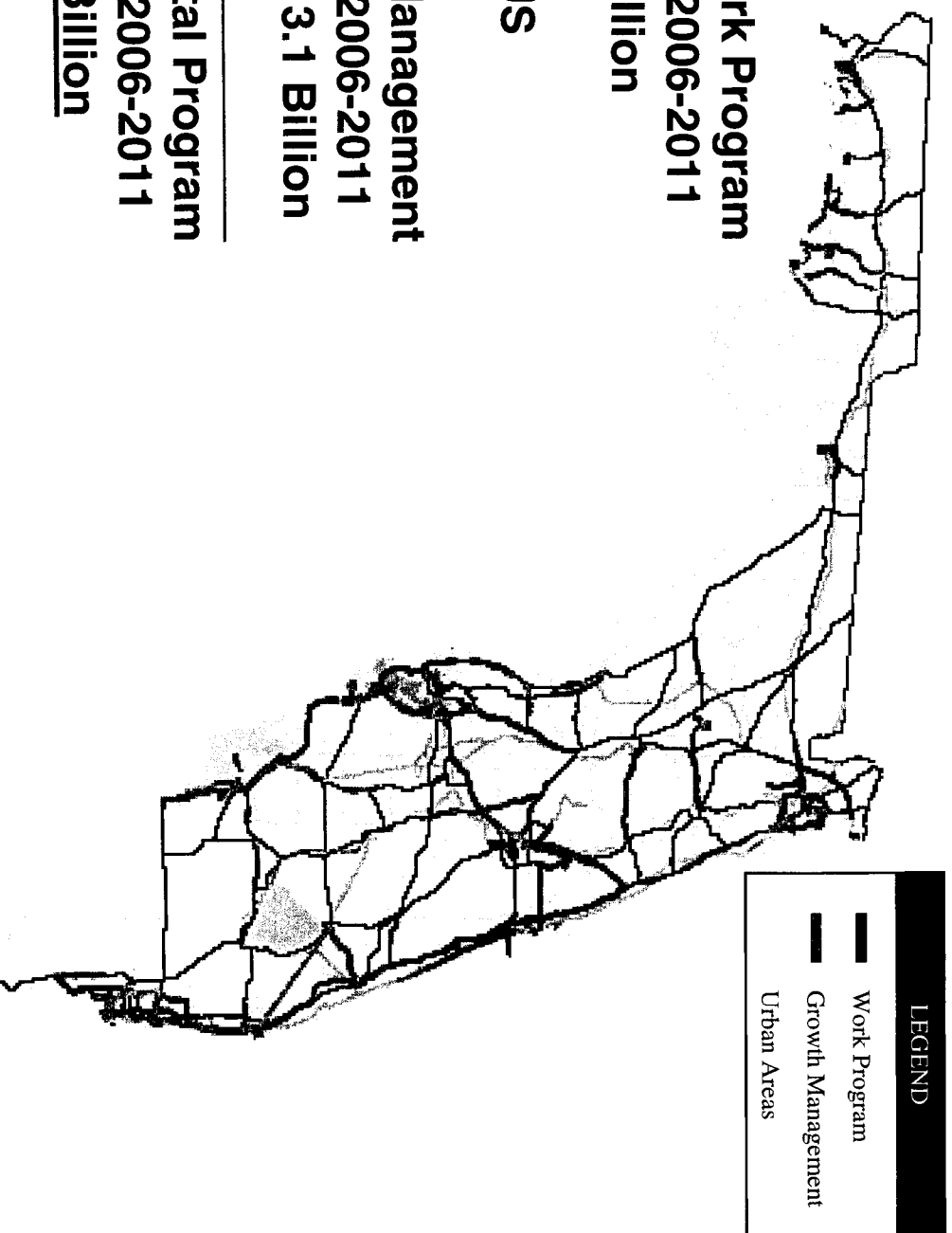
Distribution of State and Partner Contribution



Note: \$571m contingency not included



# Strategic Intermodal System



**FDOT SIS Work Program**  
**Fiscal Year 2006-2011**  
**\$ 10 Billion**

**PLUS**

**SIS Growth Management**  
**Fiscal Year 2006-2011**  
**Additional \$ 3.1 Billion**

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**Proposed Total Program**  
**Fiscal Year 2006-2011**  
**\$ 13.1 Billion**



Map includes All Phases



# ***Senate Bill 360 – Transportation Funding***

*Additional commitments in millions*

➡ Strategic Intermodal System (SIS)	\$2,775
Public and Private Partner Funding	\$ 351
➡ County Incentive Grant Program (CIGP)	\$ 25
➡ Small County Outreach Program (SCOP)	\$ 202
Transportation Regional Incentive Program (TRIP)	\$1,015
New Starts Transit Program	\$ 409
State Infrastructure Bank (SIB)	\$ 100



**FY 2005-06 through FY 2010-11**

# *Questions?*

